

sabuj sangha

A photograph of a woman and three children standing together outdoors. The woman is in the back, wearing a black and white patterned sari. In front of her are three children: a boy on the left in a white shirt and dark shorts, a girl in the middle in a yellow and black striped shirt and grey shorts, and a boy on the right in a red t-shirt with a logo and dark shorts. The background is a plain wall with some red fabric hanging on the sides.

Annual Report
2012-2013

Rights • Empowerment • Opportunities

Contact Us

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Registered Office

Sabuj Sangha

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District: South 24 Parganas

Pin: 743349

West Bengal

India

Phone: + 91 90070 32303



Keep updated with the latest news of our activities by:



Visiting our **website** - www.sabujsangha.org



Liking us on **Facebook**



Connecting with us on **Linkedin**



Visiting our **YouTube** channel

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Our Supporters



Message from the Director



Sabuj Sangha completed 38 years on the 12th December 2012. It has been a long and eventful journey, beginning from working with the poor in the Sundarbans to working with the poor in urban Kolkata and with communities in the North of West Bengal. It has been an enriching experience; we continue to learn from the communities we work with through a better understanding of community dynamics, we have experienced the continuous changes at the micro and macro levels – including the changing policies of the Government and the global development sector. We continue to adapt ourselves to these changes and focus on sustainable development and improvement of quality of lives of those who are underprivileged and marginalized and most vulnerable to the impacts of poverty.

The journey of 38 years would not have been possible without the support and contribution of a large number of well wishers who have over the years joined hands with Sabuj Sangha to work towards its mission of ensuring equal rights and access to opportunities for the poor. Sabuj Sangha is hopeful that these well wishers as well as others will continue to support and contribute to the organization's mission.

Importantly all that has been possible till date and the goodwill that Sabuj Sangha has earned would not have been possible without the unflinching dedication and commitment of its people- the staff and volunteers. These people are at the heart of the organization and have made the organization as it is today. I am reassured that the staff and volunteers of Sabuj Sangha continue to be excited to work for the poor in West Bengal, as it is this excitement and optimism that will stand the organization in good stead. In the current economic scenario, with runaway inflation and policy paralysis, it is essential that we remain positive and optimistic and convey the same to the people we work with, because without positivity it will not be possible to ride out the current scenario and achieve the desired outcomes.

Adding to the global economic scenario is the impact of climate change on people particularly the poor. We find that it is increasingly becoming difficult to hold on to the development gains made, whether it is the large natural events or something as failed or erratic monsoons, more and more people are being impacted and driven further into poverty. Compounding the issue further is “urbanization” as more and more people from the villages find their way into the cities and towns in search of a better livelihood. This move to cities and towns has created its own set of problems both for the civic authorities as well as the migrants themselves who find themselves living in constant threat of eviction and loss of livelihood. We realize that unless we understand the phenomenon of climate change and design appropriate adaptation measures in our development designs, we shall not be successful in our endeavors to support people to escape poverty.

These are new challenges for Sabuj Sangha and we will have to find a way to take on these challenges. Going forward, we realize we will have to raise our technical capacity and we are therefore keen to put into place mechanisms that will enable us to increase our capacity to address these new challenges. This would mean adding capacity to not only existing staff but also taking in new staff with relevant knowledge and experience. Sabuj Sangha prides itself on its work culture and we look forward to engaging with new staff and networking with domain experts in civil society, academia and corporate.

Once again, I thank all those who have supported and contributed to our journey and look forward to new and continued partnerships in our mission to make the lives of the poor, better.

Ansuman Das
Secretary & Director

Our Supporters



Message from the President



Firstly, I would like to extend my sincerest thanks and best wishes to all of you, who have been a part of our journey since 1975.

We work in a platform where everyone's support is needed. Without everyone's well wishes, heartfelt love and cooperation, we cannot exist. A person passes away after his work is done on earth, but his work remains behind. Similar is the case of an organization, an organization is remembered for the impact it has created through its work.

In 1975, after our registration as a Society, our true journey began. Several social hindrances had come our way, and we had to stop for a while, but only a while, before beginning again with renewed pace and enthusiasm. We began Sabuj Sangha with a dream to help those who need help the most and we are constantly chasing this wonderful dream and we are driven to realize our dreams.

We had begun our operations in the Indian Sundarbans Delta, which is a deltaic tract surrounded by water and forests and where poverty, illiteracy, hunger are consistent companions of human survival.

The vision of the founders could not have been translated into action without the group of local youths, who brought with them a wave of spontaneous enthusiasm and indomitable determination to make rural Bengal a better place to live in. If we look back into those years in the past, we began with one village in the Sundarbans, and now, our work has spread across the state of West Bengal. This again could not have been possible without the enthusiasm, determination and commitment of all staff members of the organization who continue to work tirelessly in difficult circumstances and without complaining to realize the vision of the organization. What Sabuj Sangha has achieved today would not have been possible without the work done by these staff members, my sincerest thanks and wishes go out to them and their families. May all of you flourish in your lives and set personal examples for others to emulate, for without hard work and empathy for the poor, the world will not be a better place for all to live in.

Through our experience over the years, we continue to feel that the primary needs to fulfill the basic requirements of survival – food, clothing, shelter, education, health and livelihood continue to be relevant for the rural poor as well as increasing numbers of urban poor. Continuing to support ever increasing number of people to access these needs, has its own challenge and Sabuj Sangha is prepared to face these new challenges

There is therefore, still a lot more left to do, as we move ahead into another year. We believe that with your best wishes and support, we will be able to execute our mission of helping the poor and vulnerable across the state and beyond.

Sibasankar Giri
President

Our Supporters



About Us

Sabuj Sangha is a non-governmental organization, committed to improving the quality of the lives of the poorest and those marginalized and discriminated. Sabuj Sangha began its journey as a community based organization in the Indian Sundarbans Delta in 1954 and has since operated as a registered society. Beginning with organizing cultural and sporting events for local youths, the organization has since grown significantly both in terms of the range of services as well as in terms of coverage & outreach. Sabuj Sangha currently delivers a range of interventions both for the rural as well as the urban poor through projects and programmes in rural districts and urban and peri-urban areas of West Bengal, India.

Our Vision is to secure a society where all people will enjoy equal rights and access to equal opportunities.



Our Mission is the sustainable development of marginalized and vulnerable people to improve quality of life through empowerment, education, information, infrastructure development, healthcare provision and economic self-reliance through convergence of services provided by local self governments.

Employing about 200 staff and numerous volunteers, *Sabuj Sangha* had developed substantial institutional capacity to design and deliver development projects and programmes, integrating the themes of:

- ✕ Health & Nutrition
- ✕ Water, sanitation & Hygiene
- ✕ Education & Child Protection
- ✕ Livelihoods and Women's Empowerment
- ✕ Environment & Disaster Response

Our Supporters



Governance

Shri. Sibasankar Giri, President (66): One of the founding members of Sabuj Sangha in 1954, Shri. Giri retired as the Principal of the Nandakumarpur High School, and is currently engaged in teaching poor and underprivileged children in Sabuj Sangha's model primary school and the residential school for working children in the Sabuj Sangha campus at Nandakumarpur. With his retirement, he has taken on the role of a mentor and ensuring that the organization continues to adhere to a core set of ethics and values while achieving growth.



Shri. Amitava Jana, Vice-President (73): One of the founding members of Sabuj Sangha, Shri. Jana retired as a teacher of the Nandakumarpur Junior Basic School. Being a keen artist himself, Shri. Jana is currently involved in developing artistry skills in children particularly those who come from underprivileged backgrounds and lacking social skills. As a member of the Governing Board, Shri. Jana anchors the socio-cultural aspects of the organization's work and contributes significantly to the development of children.



Shri. Ansuman Das, Secretary (47): Shri Das joined Sabuj Sangha in the year 1992 and brought with him the dynamism and leadership that has transformed Sabuj Sangha from a NGO in the Sundarbans to its current status where it is known both nationally and internationally as a good implementing organization, capable of designing and delivering complex development interventions for both the rural and urban poor. Extremely hardworking and passionate about development, Shri Das is also an active member of different government and non-government networks.



Smt. Alok Rani Bhunia, Assistant Secretary (50): A homemaker, who took up the social cause of domestic violence and anchored the growth and development of the women's movement of Sabuj Sangha in the Sundarbans. Smt. Alok Rani provides strategic support to the Sundarban Women's Development Society, the collective of women SHGs in the Sundarbans and oversees the formation of women's groups and organizing women to undertake the various empowerment initiatives of the organization.



Shri Bhabesh Chandra Mondol, Treasurer (68): Also one of the founding members of Sabuj Sangha, Shri. Mondol retired as a teacher of the Nandakumarpur Narayanitala F.P. School. Extremely passionate about the role of education in development, Shri. Mondol is currently engaged in mentoring staff to ensure that all children continue to receive education. Apart from taking on the functions of the Treasurer of the organization, Shri. Mondol also heads the committee responsible for managing the rural hospital of Sabuj Sangha.



Shri. Anandamohan Das, Member (47): Belonging to the community in the Sundarbans, Shri. Das a businessman by profession has been serving in the Governing Board of Sabuj Sangha since the past 6 years. Shri. Das has committed himself to youth development and ensures that projects of programmes of Sabuj Sangha have appropriate focus on the development of youth.



Smt. Kananbala Bera, Member (39): Smt. Mamoni Bera, became involved with Sabuj Sangha's women's empowerment initiatives, beginning with being a member of a SHG, she is currently a member of the core management committee of the Sundarbans Women Development Society and provides training and mentoring support to women members in the community.



Smt. Debi Rani Jana, Member (49): Smt. Debi Rani began her career as a social animator with Sabuj Sangha's women empowerment programme. Over the years she has established herself as a role model for other women, hailing from a very poor family she has managed to not only support her family, she has earned the respect of the community and currently functions as the Secretary, Sundarbans Women Development Society.



Dr. S.P. Sinha Roy, Member (63): A former employee of the Central Ground Water Board and the Convener of the West Bengal task Force on Arsenic, Dr. Sinha Roy has been involved with Sabuj Sangha since the last 5 years. Dr. Sinha Roy provides strategic development support to the organization and technical support in the area of water resource management.



Disclosures



Board Meetings: The Governing Body met four times in the year 2012-2013. The Annual General Meeting was conducted in October 2012. The proceedings of these meetings were documented and circulated.

Agenda of Board Meetings

Date	Agenda - Board Meetings
19.06.12	Resolutions from last meeting Budget for 2012-2013 Strategic Planning for next 5 years Update of microfinance programme Election of new member in the Governing Body Establishment of Sabuj Primary Teachers' Training Institute Miscellaneous
26.08.12	Resolutions from last meeting Upcoming and new projects Opening of new bank account Application to IGSSS for SHELTER Project Ongoing Polio Immunization Project supported by UNICEF and its progress Annual Foundation Day celebration in December 2012 Recruitment of staffs in the organization

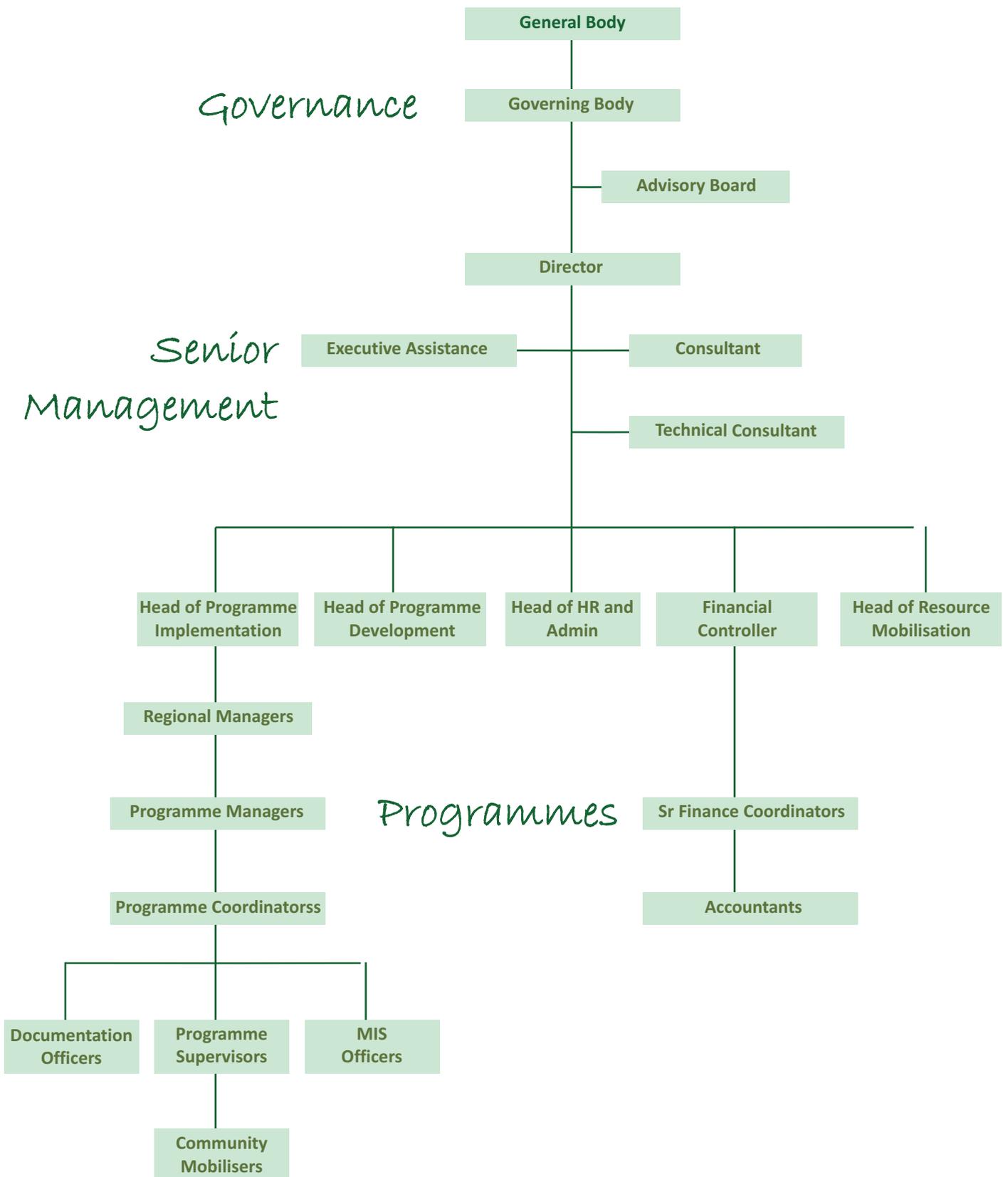
Date	Agenda - Board Meetings
26.10.12	Resolutions from last meeting Newly approved SHELTER project supported by IGSSS Progress of WASH project which began in October 2012 Completion of DIPECHO project in November 2012, decision to retain staffs in the project in other programmes New application to Human Dignity Foundation Projects nearing completion in December 2012 and their future course of action New projects regarding education and health Proposed establishment of B.Ed. College
24.12.12	Resolutions from last meeting Updates of ICZM Project Update of project supported by EdelGive Foundation Updates of projects supported by Government like CDC, Ayushmati, MMU Running of schools – KSSN and NCLP Future course of action for Ward Nursing Training Programme

Agenda of Annual General Meeting

Date	Agenda - Annual General Meetings
20.10.12	Resolutions from last meeting Presentation and Approval of Annual Report 2011-2012 Presentation and Approval of Audit Report 2011-2012 Appointment of Statutory Auditor for the FY 2012-2013 Constitution of Governing Body for the year 2012-2013 Strategic Planning for the next 5 years
27.01.13	Formation of New Governing Body



Organisational Structure



Health & Nutrition



Advocating positive changes through health awareness in local communities has always been a priority for us. The poor in particular are often burdened with infirmities which get complicated further through neglect and ignorance while many abstain from seeking health care and treatment due to poverty and societal misconceptions. Addressing the health needs particularly those of mothers and children is a programme priority and although the core health & nutrition interventions are focused in the operational areas of Mathurapur II, Patharpratima, Canning I and II blocks of (S) 24 Parganas district in West Bengal, all projects and programmes have a health & nutrition component which contain both awareness enhancement as well as health services through outreach activities such as the treatment services provided to the urban

poor through a Mobile Medical Van and to rural poor in the Sundarbans through a boat.

At the core of the Sabuj Sangha health & nutrition interventions is the rural health facilities at Nandakumarpur and Herambogopalpur. Through outreach activities, healthcare staff ensures the identification of pregnant and lactating mothers, encouraging those who are pregnant to register at the health facilities and avail of pre and post natal services ensured by the Department of Health & Family Welfare, Government of West Bengal under the National Rural Health Mission.

Since the inception of the Rural Health & Training Centre in 2007, and our Out-Reach Centre, Sabuj Sangha has ensured that the all health staff members are receive training support to upgrade their knowledge and skills to provide effective and quality health care and treatment. The nurses training unit, provides training to local girls and women who wish to take up nursing as a career and outreach health workers are provided regular health trainings by experienced doctors, such that correct health messages are delivered. Health staff are trained and encouraged to ensure that people in the communities of operation are aware of what constitutes good health and develop a strong health seeking behavior.



The poor who cannot access treatment are provided free nutritional supplements, drugs and treatment medical assistance. Children in school are taught about hygiene while adolescents particularly girls receive intensive awareness sessions on adolescent health and menstrual hygiene.

Sabuj Sangha has successfully taken on the challenges of inadequate access to health care in the Sundarbans and is putting in place strategies on how affordable and quality health care can also be accessed by the urban poor. These are new challenges and Sabuj Sangha looks forward to strengthen its capacity to make the poor healthier.

Special focus going forward will be on strengthening community outreach activities and quality of services offered by the Sabuj Sangha Rural Health & Training Centre. Support for meeting the training costs of local girls and women, aspiring to take up nursing as a career is being explored. This strategy has the potential to meet the demand for trained nurses for the many hospitals in Kolkata and other cities within the state.



Education & Child Protection

We have made remarkable achievements in providing Education & Child Protection support to underprivileged and marginalized children over the last decade. Our education and child protection interventions are focused for children in the rural Sundarbans and in the peri-urban areas of Kolkata namely Sonarpur, Baruipur, Canning I, Canning II and Joynagar I Blocks. We have continued to emphasize focus on the educational modules through which our teaching system is based and on creating a stress free environment for the children to enable them to learn and grow without fear or prejudice. Our focus being on children who are deprived of a formal education, we have devised a 'stepping stone' model of primary education, where children who have never attended school, can be tutored through our preparatory courses. Once completed, they are



seamlessly inducted into the mainstream formal education system.



Our education modules also support children who may have been into formal education earlier but have discontinued their pursuit of education due to poverty, disinterest or discouragement. Children receive a bridge course through which their gaps in education are filled and are then supported for re-enrolment in formal schools in age appropriate classes. A great deal of emphasis is laid on making these children confident and self aware, such that they are able to resume their education pursuit in the formal schools. We understand that the success of these strategies are based on having skilled teachers, motivators and counselors and teachers are trained periodically to incorporate contemporary knowledge in their

teaching learning transactions and staff are continuously encouraged and supported to devise strategies and methods to bring an overall improvement in the quality of education and learning achievements of the children.

In addition, our National Child Labor project centers in peri-urban Kolkata and in the Sundarbans provide food, informal education, rehabilitation and periodical health checkups for children who are engaged in labour. We also upgrade libraries, provide sports equipment, conduct tree plantation, along with periodical restoration of playgrounds in formal schools which receive children supported by us.

We understand that children particularly those coming from underprivileged and impoverished backgrounds need protection from abuse and exploitation and to provide them the necessary support, we operate the Department of Women & Child Welfare's project CHILDLINE, a 24 x 7 toll- free help line for children in distress. We aspire for the complete development of children and our interventions provide not only education, we stress on inculcating ethics, responsibility and leadership in their lives. Working together with parents and local communities, we work towards creating confident youngsters into responsible adults of tomorrow.



Sabuj Sangha has partnered with UNICEF for the Pulse Polio programme, through which children in hard to reach and programme resistant areas could be reached out to. Going forward Sabuj Sangha has prioritized the education needs of working children and is soliciting support from concerned, individuals, agencies and institutions to strengthen educational facilities for these children in the Sundarban.



Water, Sanitation & Hygiene



which do not have any provision of drinking water and sanitation.

Pioneering social behavioral change, our WASH programme caters to the needs of the residents of Mathurapur II, Patharpratima and Sagar Blocks of South 24 Parganas and Kumargram Block in Jalpaiguri. Here, renewed efforts are undertaken to educate the residents of the merits of drinking safe water, using a good sanitation system and adopting appropriate hygienic practices on the health of individuals particularly children.

In addition to working on behavioral change we work to facilitate the construction of adequate infrastructure wherein people have access to safe drinking water through the erection of tube-wells and discouraging them from open defecation, by initiating the construction of adequate sanitation facilities. WASH in Schools has also been a focus area for Sabuj Sangha and the programme



has been successful in providing both schools in rural areas as well as schools in urban and peri-urban areas with improved drinking water and sanitation facilities. Additionally children in these schools are taught hygiene and encouraged to take their WASH knowledge to their homes and communities.

Sabuj Sangha has pioneered several interesting innovations in the community management of water sources, where users are encouraged to form groups and take responsibility for the use and maintenance of the water source, including making regular savings to take care of repairs when needed. Sabuj Sangha has also trained groups of local youths who have become successful water entrepreneurs managing the drinking water sources of the community. In sanitation, Sabuj Sangha has pioneered a movement whereby a revolving fund is accessed by families who pay back in equated monthly installments to construct their latrines. This fund has been successful in providing thousands of poor families to access improved sanitation.

Water, sanitation & Hygiene is a priority area for Sabuj Sangha and going forward the organization has plans to increase its impact not only on rural areas, but also on urban areas. It has significant learning from implementing WASH in Schools in the rural areas and is currently bringing that expertise to work with WASH in urban schools in and around Kolkata. Going forward the organization plans to converge its programme more firmly with the Government of India's Drinking water and Sanitation programmes.



Livelihood & Women's Empowerment

The poor are poor, because they do not have an appropriate livelihood, nor do they have the skills and opportunities to access livelihood options. Inflation, climate change and a host of complex social and economic factors make the poor even poorer and Sabuj Sangha has learned that prior to addressing livelihoods, it is important to make families food secure. This understanding has been translated into the many interventions undertaken by Sabuj Sangha for rural communities. Targeted families are initially supported through various interventions such as integrated pond based farming, raised bed plantations, back yard poultry, improved agricultural practices and small businesses etc. to improve their food security status. Thereafter, these families are provided intensive training and hand holding support including access to credit and markets to establish their livelihoods.



The competence of the Sabuj Sangha team to deliver livelihoods to the poor has been appreciated and Sabuj Sangha is today, an implementing partner of the World Bank's, Integrated Coastal Zone management Project in Sagar island of West Bengal. This is a flagship project of the Government of India's response to reduce the vulnerabilities of the poor living in the coastal areas of West Bengal and Sabuj Sangha is planning the implementation of Income Enhancement Plans for about 1000 families. Sabuj Sangha has also initiated livelihoods interventions for the urban poor, through value chain improvements and has plans to undertake more interventions for the urban poor in the near future.

belief that unless women in society are empowered both socially supported and mentored to associate with other women into self help groups, these groups are in turn organized in a federative structure of clusters and an apex federation- currently the Sundarbans Women development Society. This society while working on women's issues also provides credit and training access to its members. Sabuj Sangha contends that all development models should have at their core the women's empowerment model pioneered by Sabuj Sangha.

At the core of Sabuj Sangha's programme interventions, is the and financially, development will not be equitable. Women are

It is in the strategic interest of the organization that the women's federation, is strengthened and the organization has plans to increase the management performance of the Sundarban Women Development Society through skill development and strategic business support. A transition to social businesses is proposed for implementation, whereby the group of women members of the federation can pursue business transactions which will not only make them financial more secure, it will encourage a large number of women to participate with their families in income and community development. Plans are also being developed to understand the food security and livelihoods issues of the urban poor as the issue of rapid urbanization and out-migration increases every day.



Environment & Disaster Response

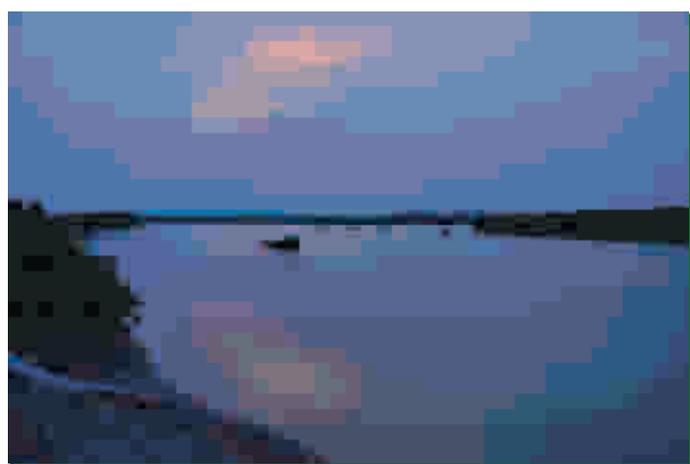


We live in a world today where our survival is dependent on how well we understand and interact with the immediate environment. Sustainable development can only be possible when we balance the social, economic and environment actions. Sabuj Sangha works with the poorest of the poor and we have found that the lives of the poor are most intricately entwined with the environment. Most depend on their immediate environment for their sustenance while also contributing to its degradation. In our pursuit for development we often ignore the impact of our work on the environment in turn making living difficult for the poor. It is with this understanding that Sabuj Sangha designs and implements its programmes. All efforts are made to ensure that development activities in no way compromise on the quality of the

environment and programme stakeholders are always informed about how their actions impact on the environment.

Livelihood interventions in particular are designed in ways that seek to protect rather than exploit natural resources and community meetings and school awareness drives are the norm. As with modernization, agriculture is today dominated by inorganic chemicals and Sabuj Sangha is committed to reduce the dependence of farmers on inorganic chemicals and adoption of organic manures, insecticides and pesticides. Farmers clubs are being formed to practice and promote organic cultivation.

Natural Disasters are naturally occurring phenomena and with climate change, natural disasters are recurring with increasing intensities. Communities today have not only to live with a number of natural hazards; they are increasingly being required to build their capacity to be resilient.



The poor are the most affected by natural disasters and unless their capacity and that of the community's to prepare, respond to and mitigate the risks of disasters are built; all development gains made by will be lost, sending entire communities downwards in the poverty spiral. Sabuj Sangha has realized that unless this aspect of planning for and preparing for response and mitigation is in-built in programme designs, it will not be able to achieve its mission of helping people out of poverty. Staff at Sabuj Sangha are trained in responding to natural disasters and engaged in building their capacity to implement DRR interventions.

Sabuj Sangha also realizes that it is imperative that the organization improves its knowledge and capacity to implement

Climate Change projects and interventions as these issues are particularly relevant because of the current and future impacts on communities that the organization works with. Sabuj Sangha is actively seeking partnerships with networks, individuals, agencies and institutions to address this serious developmental issue.



Volunteers



Sabuj Sangha with its origins as a community club has volunteerism at its core and to this day, the inputs of passionate and hardworking national and international volunteers are most valued.

The volunteers from India and abroad continue to strengthen our organization and bring about positive social changes both within the staff and community we work through their technical inputs, financial contributions, research and documentation and field level assistance at our programme sites.

By working with these enthusiastic and energetic volunteers, we seek to enhance our staff and communities understanding of the developed world as well as provide the volunteers with the understanding of development issues faced by underdeveloped communities, such that they can act as change agents throughout the world.

We continue to be indebted to the volunteers who worked with us in 2012-2013, and would like to thank them sincerely and invite them to visit us again.



Ireland

Simon Walsh	Ailsa Seoighe	Vincent Lyons	Sorcha Hackett
Aisling Egan	Kevin Millar	Nicola Lyons	Doireann O'Brien
Lauren Carroll	Laura May	Jonathan Bourne	Paul Byrne
Brian Maguire	Máirtín Ó Gailíneach	Cathy Howlett	Therese Martin
Cathy Storrie	Neil Button O'Connor	Gina Kelly	Jack McHugh
Cate McCabe	Lizzy Mackenzie	James Rowan	



Germany

Carla Terhechte	Lina Heeren
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United Kingdom

Neil Halliday	Josephine Shenkman
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Belgium

Christine Noel



India

Arshad Ansari	Ashwin Rathod	Sylvia Shadap
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Financial and Staff Disclosures

SABUJ SANGHA

Vill & P.O- Nandakumarpur, Dist - South 24 Parganas, Pin-743349

Balance Sheet (Foreign Contribution & Non Foreign Contribution) of Sabuj Sangha as at 31st March, 2013

LIABILITIES :	Amount (₹)	Amount (₹)	ASSETS :	Amount (₹)	Amount (₹)
Unrestricted (General) Fund		16,419,215	Non Current (Fixed) Assets		20,595,176
Restricted (Project) Fund		4,322,578	Investments		1,621,066
Other Funds		651,876	Current Assets		
Current Advances		4,847,510	Advances	888,008	
			Grant Receivable	2,470,115	
			Others	17,975	3,376,098
Current Liabilities & Provisions		3,172,327	Cash & Bank:		
			Cash in hand	112,274	
			Bank Balances :	3,708,892	3,821,166
TOTAL:		29,413,506	TOTAL:		29,413,506

SABUJ SANGHA

Vill & P.O- Nandakumarpur, Dist - South 24 Parganas, Pin-743349
Income & Expenditure Account- (Foreign Contribution & Non Foreign Contribution) Section of Sabuj Sangha
for the year from 1st April,2012 to 31st March,2013.

SABUJ SANGHA

Vill & P.O- Nandakumarpur, Dist - South 24 Parganas, Pin-743349
Consolidated Receipts & Payments Account (Foreign Contribution & Non Foreign Contribution) Section of Sabuj Sangha
for the year from 1st April,2012 to 31st March,2013

INCOME :	Amount (₹)	Amount (₹)
Grant Utilized for Project Revenue Expenses		
Foreign Contribution	12,420,639	
Non Foreign Contribution	13,207,327	25,627,966
Grants Receivable		
Foreign Contribution	159,983	
Non Foreign Contribution	2,282,132	2,442,115
General Income		
Bank Interest	150,589	
Donation	2,098,708	
Administrative	1,359,114	
Other Income	6,691,958	10,300,369
Income of General Health		1,768,366
Deficit of Income over Expenditure transferred to Unrestricted (General) Fund		2,567,119
TOTAL INCOME		42,705,935
EXPENDITURE : (Thematic Wise)		
FC Projects:		
Health & Nutrition	1,324,692	
Water, Sanitation & Hygiene	5,592,836	
Education & Protection	3,267,796	
Livelihood & Women's Empowerment	173,303	
Environment & Disaster Response	2,236,465	
General	1,247,557	13,842,649
NFC Projects:		
Health & Nutrition	10,847,080	
Water, Sanitation & Hygiene	4,543,821	
Education & Protection	6,188,522	
Livelihood & Women's Empowerment	2,840,586	
General	2,111,058	26,531,067
Depreciation on Assets		2,332,219
TOTAL EXPENDITURE		42,705,935

RECEIPTS :	Amount (₹)	Amount (₹)
Opening Balance :		
Cash in hand	72,828	
Cash at Bank :	4,914,182	4,987,010
Advances		1,871,971
Grant For Projects:		
Foreign Contribution	11,858,213	
Non Foreign Contribution	15,545,650	27,403,863
General Receipts		
Bank Interest	150,589	
Donation	2,098,708	
Administrative	1,359,114	
Other	6,772,110	10,380,521
Donation to Corpus Fund		1,000
Receipts of General Health Project		1,768,366
TOTAL RECEIPTS		46,412,731
PAYMENTS : (Thematic Wise)		
FC Projects:		
Health & Nutrition	1,367,517	
Water, Sanitation & Hygiene	5,589,716	
Education & Protection	3,342,130	
Livelihood & Women's Empowerment	184,193	
Environment & Disaster Response	2,255,094	
General	1,302,327	14,040,977
NFC Projects:		
Health & Nutrition	10,131,518	
Water, Sanitation & Hygiene	4,543,821	
Education & Protection	6,249,188	
Livelihood & Women's Empowerment	3,090,900	
General	2,315,789	26,331,216
Advances		2,219,372
Closing Balances :		
Cash in hand	112,274	
Bank Balances :	3,708,892	3,821,166
TOTAL PAYMENTS		46,412,731

Signed in terms of our report of even date

for DAS DIPAK & CO.
Chartered Accountants

for SABUJ SANGHA

(Dipak Das)
Proprietor
Membership No. - 054450
Date : 28th August 2013
Place : 82 Ultadanga Main Road, Kol-67



Ansuman Das
Secretary & Director

Sibasankar Giri
President

Bhabesh Chandra Mondal
Treasurer



Gross Salary per Month (₹)	Male	Female	Total
Less than 5000	73	73	146
5001-10000	21	2	23
10001-25000	15	4	19
25001-50000	1	0	1
50001-100000	0	0	0
Greater than 100000	0	0	0
Total	110	79	189

Comparative Annual Turnover:

2010-11	₹ 54,943,470
2011-12	₹ 61,673,046
2012-13	₹ 39,553,750

Travelling & Honorarium of Executive Members:

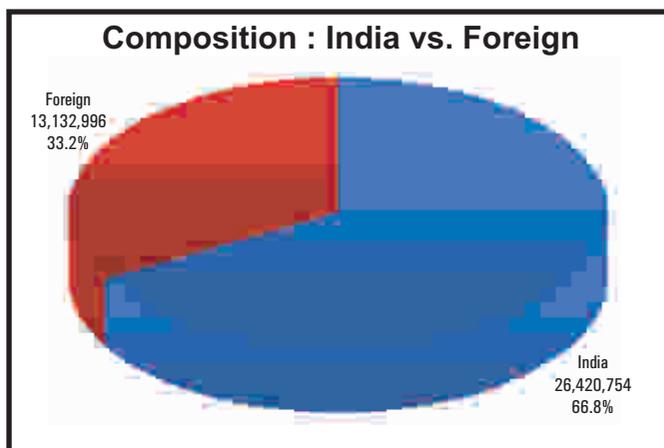
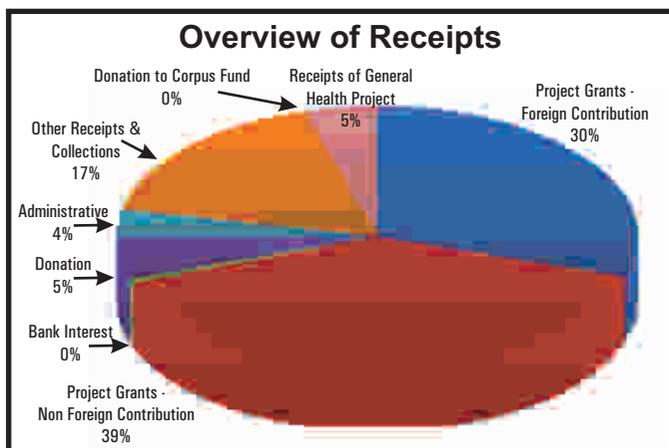
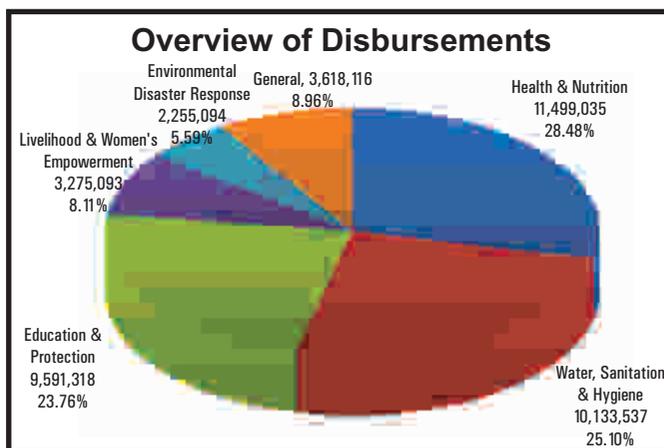
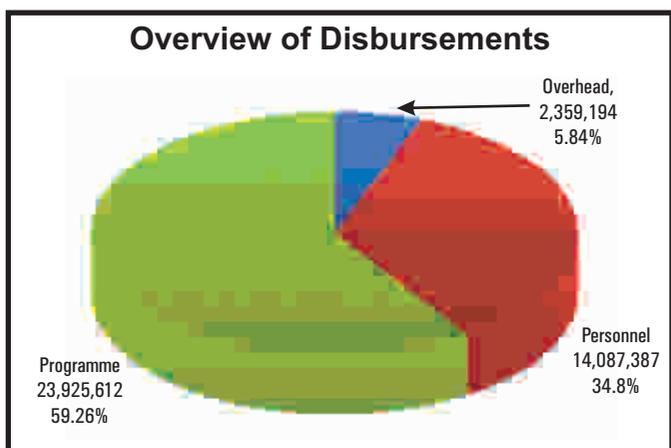
Secretary (as Director) : ₹ 300,000 per annum
 President(as Principal of KSSN): ₹ 60,000 per annum

National Travel expenses incurred for Board Members, Staff and Volunteers : ₹ 73,401

International Travel expenses incurred for Board Members, Staff and Volunteers : Nil

No reimbursements have been paid to board members.

Highest salary paid to staff: ₹ 324,000 per annum
Lowest salary paid to staff: ₹ 6000 per annum



Our Future Plans



The Sabuj Sangha Strategic Plan - 2012-2017

Sabuj Sangha is currently in the second year of implementation of the Organization's Strategic Plan for 2012-2017. The Strategic Plan provides a road map for Sabuj Sangha to remain responsive, relevant and a successful organization. The plan provides an outline of the organizational goals and allows the organization to work in a focused and strategic manner as well as acting as a guide for staff in terms of programme selection, design and implementation. As a result of this strategic plan, Sabuj Sangha proposes to:

- Deliver more effective and efficient programmes, with clear outcomes and results, thereby improving the quality of life of communities.
- Become stronger, more sustainable and have a greater positive impact.
- Possess a strong network of supporters both nationally and internationally and be recognized as a leading NGO in the State of West Bengal.
- Be in a position to plan on a long term basis, reducing risks and increasing sustainability, robustness and adaptability.

Sabuj Sangha is currently implementing the 2nd year of the Strategic Plan- the 1st of three terms, beginning with the short term (April 2012- December 2013). A review of the strategic plan is slated for late December, early January 2014. The priorities of the organization going forward into 2014 have already been identified and the following is a list of some of the priorities that the organization would like to seek the support of concerned individuals, institutions and agencies.

- Strengthen the convergence of the organization's Water, sanitation and Hygiene programme with the Government of India's "Nirmal Bharat Abhiyan".
- Strengthen the promoting of community health, through the continued up-gradation of the state of the art, Rural Health & Training Centre in the Sundarbans, strengthening nurses training and up-gradation of the eye-care unit.
- Strengthen the provisioning of formal education for working children, through the up-gradation of residential facilities for working children receiving education at the Sundarban campus.
- Scaling up of livelihoods interventions in current communities of operation and initiating new programmes with both rural and urban poor communities.
- Promote the use of renewable energy for development.
- Develop a programme policy framework for interventions with the urban poor.
- Increasing organizational knowledge and capacity to implement Climate Change and Disaster Risk Reduction programmes.
- Strengthening the management performance of the Sundarban Women Development Society, Sabuj Sangha promoted women's self help federation.



Registration and Empanelment

West Bengal Societies Registration Act 1961

Registration Number: S/16979 of 1975-1976

Date: 12th December, 1975

Foreign Contribution (Regulation) Act 1976

Registration Number: 147110293

Date: 16th March, 1992

Section 12A Income Tax Act 1961

Order Number: DIT(E)/S-80

8E/225/97-98

Date: 15th September, 1998

Section U/S 80G(5)(VI) of the Income Tax Act, 1961(Perpetual)

Order Number: DIT (E)/2022

8E/225/97-98

Date: 8th October, 2010

Accredited by the Credibility Alliance

Registration No: CA/62/2010-11

Valid from: 7th September, 2010 to 6th September, 2015

Permanent Account Number (PAN)

AACTS8436Q

Tax Deduction Account Number (TAN)

CALS16506A

Register under Person with Disabilities Act 1995

Registration No: 409 (Com)

Date: 27th May, 2010

Empanelled with Planning Commission, Government of India

Unique ID : WB/2009/0000717

Empanelled with West Bengal State AIDS Prevention and Control Society

Date: 28th July, 2008

Empanelled with National CSR HUB

Ref. HUB Code : A/1/12/08/066

Our Bankers

Standard Chartered Bank, Kolkata
State Bank of India, Rajpur
Bank of India, Raidighi

Axis Bank Ltd, Baripur
United Bank of India, Raidighi
The West Bengal State Co-Operative Bank Ltd, Kashinagar

Account Details

NFC Bank Account

Standard Chartered Bank
Kolkata
Account Number – 32111012949
SWIFT Code – SCBLINBBXXX
IFSC CODE - SCBL0036087

FC Bank Account

Standard Chartered Bank
Kolkata
Account Number – 32111012930
SWIFT Code - SCBLINBBXXX
IFSC CODE - SCBL0036087

Auditor

Das Dipak & Co
82, Ultandanga Main Road
Kolkata -700067



www.sabujsangha.org