

2
0
2
2
-
2
3



ANNUAL REPORT

SABUJ SANGHA
Nandakumarpur

OUR SUPPORTERS



 **GIVE** FOUNDATION

UK ONLINE GIVING FOUNDATION



CONTENTS

From The Director's Desk	04
From The President's Desk	05
Who We Are	06
Health and Nutrition	13
Education and Protection	16
Livelihood and Women Empowerment	23
Environment & Disaster response	25
Financials	27
Donors Speak	29
The Road Ahead	31
Appeal to Donors	32



FROM THE DIRECTOR'S DESK

With another passing year, Sabuj Sangha impacted the lives of thousands of people through interventions with a comprehensive approach towards sustainable development, including the expansion of the operational area to Nadia, a new district in West Bengal. As we took steps towards realizing our vision of a society where people have access to equal opportunities, our efforts aligned with the specific needs of the communities and contributed to the larger, coordinated efforts of civil society organisations towards social development in the country. In particular, our initiatives continued to address several intersecting thematic issues enabling the access of communities to healthcare facilities in the remotest terrains, combating malnutrition among women and children, enhancing livelihood opportunities for communities, enhancing educational opportunities for children from marginalized communities, and raising awareness in communities on environmental sustainability, and many more.

We are deeply thankful to the different international and national foundations, corporate companies, and individuals who came forward and contributed immensely to support our initiatives. While we look forward to another fruitful year, we reflect on our strategies and accomplishments of the past year through this annual report.

ANSUMAN DAS
Email id: director@sabujsangha.org



FROM THE PRESIDENT'S DESK

This past year, as our communities continued to recover slowly from the aftermath of the pandemic, developmental initiatives across the country focused on resilience building of communities so that they can endure any such emergencies in the future. Through our diverse programmes on education, livelihoods, health, environmental sustainability, water and sanitation, we strived to make a meaningful difference in the lives of the marginalized communities we serve. However, we recognize that our work is far from over, and there is always more to be done. I take the opportunity to thank our staff for their commitment and dedication to supporting the communities in need.

As we delve into the details of this report, we invite you to celebrate the milestones achieved, acknowledge the lessons learned, and envision the possibilities that lie ahead. Your support has been the cornerstone of our success, and we are committed to continuing this journey with transparency, accountability, and a renewed sense of purpose.

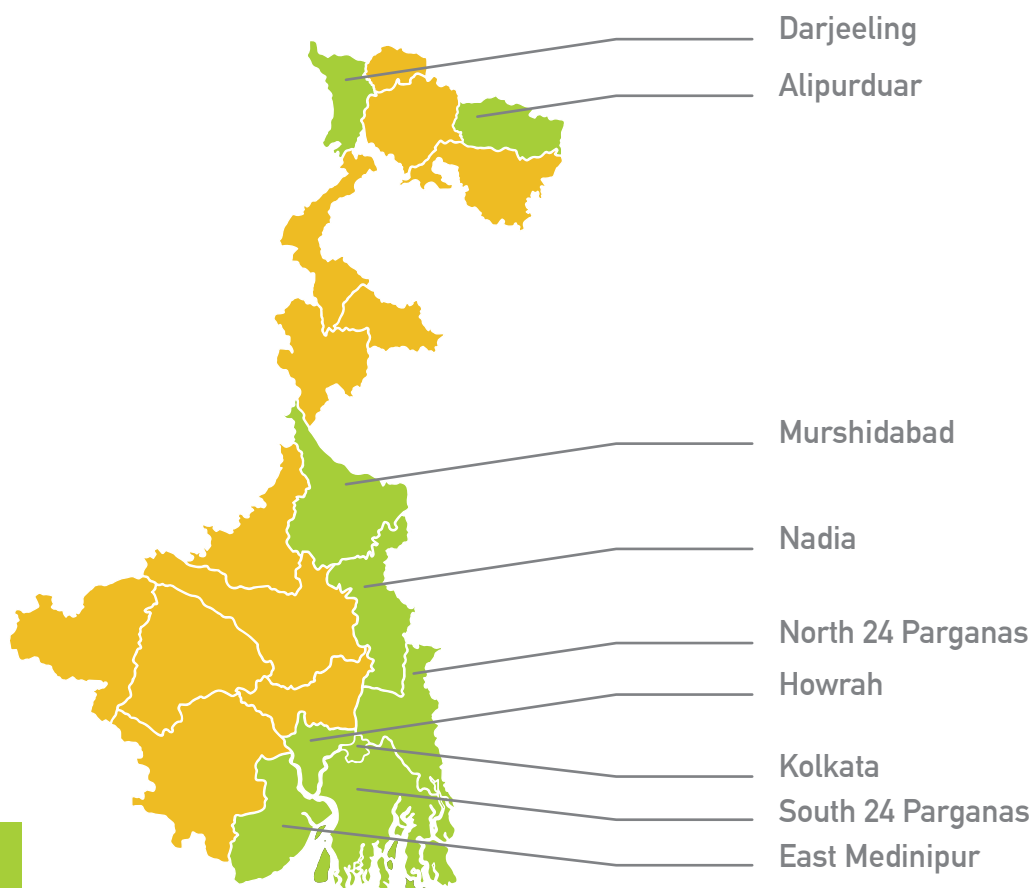
SIBASANKAR GIRI
Email id: sibasankargiri.nkp@gmail.com

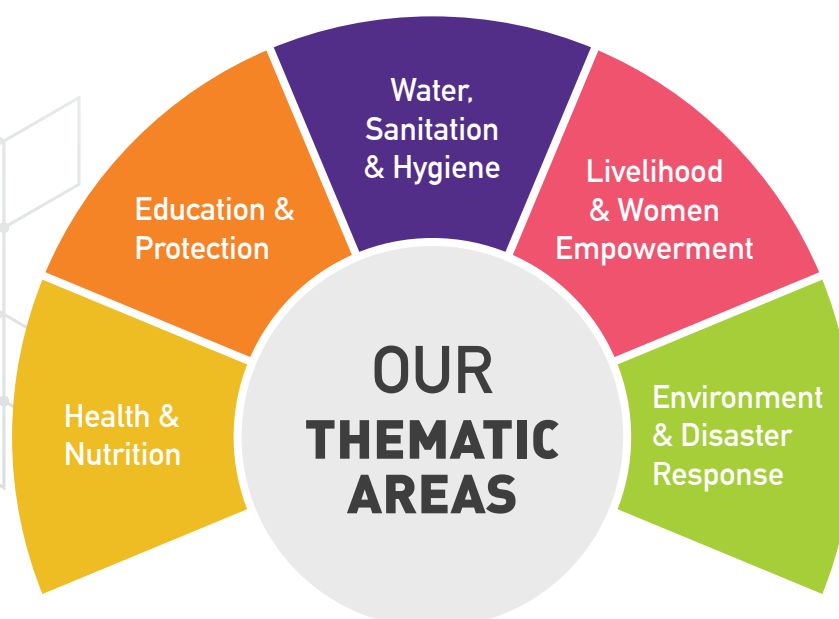
WHO WE ARE

Sabuj Sangha is a non-government organisation that originated as a social club in 1954 in the village of Nandakumarpur in the South 24 Parganas district of West Bengal. In 1975, it evolved as an organisation and was registered under the West Bengal Societies Act, 1961. In the 1990s, Sabuj Sangha adopted a participatory approach to empowering vulnerable communities through various social development programmes.

In 1992, the organisation was registered under The Foreign Contribution Regulations Act 1992. Over the next three decades, Sabuj Sangha expanded its operational areas to the districts of Kolkata, North 24 Parganas, Alipurduar, East Midnapore, Nadia and Howrah districts. Sabuj Sangha works with a wide range of stakeholders including Indian and foreign funding agencies, corporate companies, trusts, institutions, and several departments of the Government of West Bengal. Sabuj Sangha has a strong network of longstanding individual supporters and well-wishers that grows year on year. The organisation is also registered under Section 12A & 80G of Income Tax Act, 1961, empanelled with NITI Ayog, Govt. India and registered with MCA, Gol CSR-1 registration no.: CSR00000299.

GEOGRAPHICAL COVERAGE





OUR VISION

Sabuj Sangha looks forward to a society where all people will enjoy equal rights and access to equal opportunities.

OUR MISSION

Sustainable development of marginalized and vulnerable people to improve quality of life through empowerment, education, information, infrastructure development, healthcare provision and economic self-reliance through convergence of services provided by local self-governments.

OUR VALUES

EQUALITY - We believe all people should be treated equally without discriminating against them on grounds of race, religion, gender, or social background.

RESPECT - We are committed to treating all staff, beneficiaries, and stakeholders with the utmost respect at all times.

SERVICE BEYOND SELF - We work for the well-being of others and will endeavour in our efforts to serve communities as best we can.

TRANSPARENCY - We are committed to operating transparently and honestly at all times.

ACCOUNTABILITY - We take full responsibility and accountability for our actions.

PARTICIPATORY - We believe in a participatory approach from planning to implementation.

GOVERNING BODY



MR. SIBASANKAR GIRI (75)
PRESIDENT, B.SC (BOTANY), PGBT

Mr. Giri is a founding member of Sabuj Sangha and remains associated with the organisation in multiple ways. He retired as the Principal of Nandakumarpur High School. He currently mentors and monitors the Model Primary School and the Residential School run by Sabuj Sangha. With his years of experience, he provides an able leadership towards the growth of the organisation.



MR. SARADINDU BANERJEE (75)
VICE PRESIDENT, M.SC. (CHEMISTRY)

Mr. Banerjee has been the Founder Director of SAHAY, a non-profit organisation affiliated with Children International, USA, and has over 37 years of experience in the corporate and social development sectors. His key strengths are fund management and administration of large-scale social development programmes, human resource development, networking, monitoring and research.



MR. ANSUMAN DAS (55)
SECRETARY, B.COM (H), PGDRD

Ansuman has been associated with Sabuj Sangha for nearly 30 years. He played an instrumental role in transforming Sabuj Sangha from a small NGO to its present status of a competent, implementing organisation, capable of designing and delivering complex development interventions in both the rural and urban areas.



MR. BHABESH CH. MONDOL (76)
TREASURER, B.A., P.T.T

A founding member of Sabuj Sangha and a retired teacher of Nandakumarpur Narayanitala Free Primary School, Mr. Mondol remains exceptionally passionate about the role of education in human growth and development. He engages actively in mentoring staff in the organisation.



MRS. ALOK RANI BHUNIA (66)
ASSISTANT SECRETARY, SECONDARY

An enthusiastic social worker, Mrs. Bhunia advocates consistently against domestic violence and anchors the women's movement headed by Sabuj Sangha. She provides strategic support to Sundarban Mohila Swanirvar Gosthi Cooperative Society Ltd. and supervises the formation and strengthening of women's self-help groups to undertake various empowerment initiatives.



MR. PALAN CHANDRA PAIK (57)
MEMBER, SENIOR SECONDARY

Associated with Sabuj Sangha for the past 25 years, his experience, vision and strategy in enhancing collaboration and converging resources within the government and administration has been a catalyst for the organisation to move forward.



MRS. DEBI RANI JANA (63)
MEMBER, 8TH STANDARD

From very humble beginnings, Debi Rani became an integral part of Sabuj Sangha's women empowerment programmes. She additionally leads the Sundarban Mohila Swanirvar Gosthi Cooperative Society Ltd., an organisation that spearheads livelihood interventions in the Sundarbans operational area of Sabuj Sangha.



DR. S. P. SINHA ROY (81)
MEMBER, M.SC IN APPLIED GEOLOGY, PH.D (SCIENCE)

President of Ground Water Studies, a former employee of the Central Ground Water Board and Convener of West Bengal Task Force on Arsenic, Dr. Sinha Roy has been with Sabuj Sangha for the last six years providing technical support in the area of water resource management and overall strategic support.



MRS. SARASWATI DALUI (44)
MEMBER, COMPLETED 10TH STANDARD

An enthusiastic social worker, Mrs. Dalui advocates consistently against human trafficking, child marriage, domestic violence and anchors the women's empowerment, gender equality and women entrepreneurship movement headed by Sabuj Sangha. She is also founder member of Sundarban Mohila Swanirvar Gosthi Cooperative Society Ltd. and supervises the formation and strengthening of women's self-help groups to undertake various empowerment initiatives.

SENIOR MANAGEMENT TEAM

The Senior Management Team is responsible for overseeing the daily activities of the organisation and guiding middle and field-level personnel and volunteers.

Senior Management Team as on MARCH 31, 2023

Ansuman Das	Director
Arunabha Das	Head Of Resource Mobilisation & External Relations
Soma Maity	Regional Manager
Asok Bhattacharya	Regional Manager
Soumitra Jana	Accounts Officer

STAFF DETAILS

Gross Salary per month	Male	Female	Total
Less than 5000	48	502	550
5001-10000	41	29	70
10001-25000	32	11	43
25001-50000	17	02	19
50001-100000	02	00	02
Greater than 100000	00	00	00
	140	544	684

Travelling and Honorarium of Executive Members:

Secretary (as Director) ₹7,80,000 per annum

President (as Advisor of KSSN) ₹96,000 per annum

Members (as Sitting Fees) ₹60,000.00

National Travel Expenses incurred for Board Members, Staff and Volunteers: ₹1,94,488

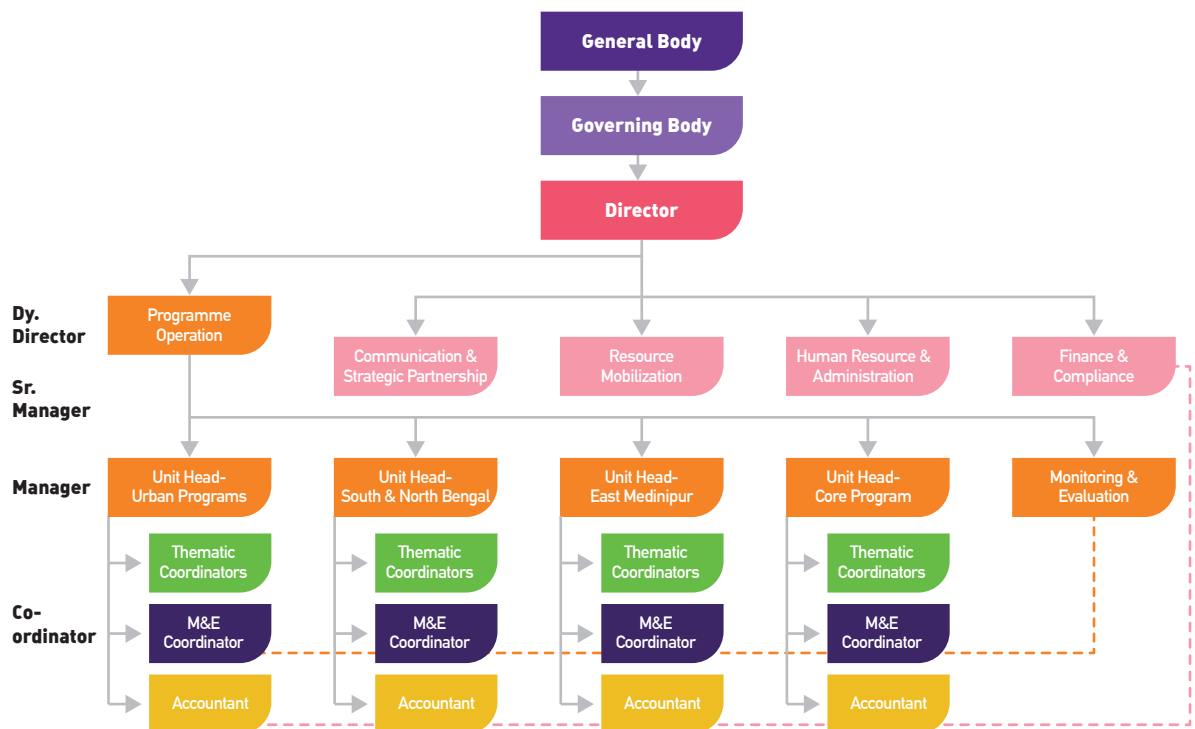
International Travel Expenses incurred for Board Members, Staff and Volunteers: ₹4,66,040

No. of reimbursements have been paid to board members:

Highest salary paid to staff: ₹7,80,000 per annum

Lowest salary paid to staff: ₹24,000 per annum

ORGANIZATIONAL STRUCTURE

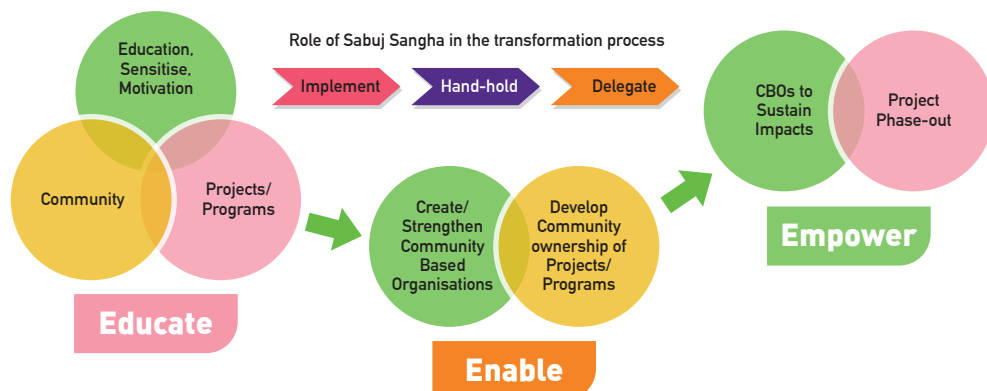


OUR APPROACH

An Integrated Approach towards Sustainable Development of Rural Communities

An integrated approach to sustainable development involves considering economic, social, and environmental factors holistically to meet the needs of the present without compromising the ability of future generations to meet their own needs. This approach recognizes the interconnectedness of various aspects of development and aims to create a balance that ensures long-term well-being for both people and the planet. Sabuj Sangha's Integrated Village Development Programme is a unique effort aimed at enabling local communities to make significant improvements in their lives. Building on our institutional experience, it addresses multiple issues and needs across the thematic areas of health and nutrition; water, hygiene, and sanitation; education, livelihoods, women's empowerment and environmental risk reduction.

Sabuj Sangha Sustainability Model



GOVERNING BODY MEETINGS

Sabuj Sangha's Governing Body met 4 (four) times in 2022-23. Minutes of the meetings were documented and circulated to all members.

Date & Members Present:	Amount (₹)
17.06.2022 09 (nine)	<ul style="list-style-type: none"> Review & Confirmation of Minutes of last meeting Statutory Audit FY 2021-22 Application to CIF for renewal Child Line FY 2022-23 Review & approval of drafted Strategy plan FY 2022-27 Revision of Organogram Schedule & Team Finalisation for review of different programme Miscellaneous
25.09.2022 09 (nine)	<ul style="list-style-type: none"> Review & approval of Minutes of last meeting Inauguration of SBI Gram Seva Programme at Shimurali GP, Kalyani Block, Nadia Awarded NRHM, GOI & GoWB for operate 6 MMU in North Bengal for 3 years Extension of Digital Sakhi Programme in East Medinipur SMART School Project in Howrah District by HDFC Update different on-going programme Audit FY 2021-22 Miscellaneous
01.10.2022 09 (nine)	<ul style="list-style-type: none"> Review & approval of Minutes of last meeting Review & update different on-going project/programme Approval of Mobile Medical Unit by GoWB Visit to Germany(Krebs Burg Gymnasium School) and Netherlands Rollout meeting of Strategy planning of 2022-2027 Status of Child Line(1098) Project Miscellaneous
30.12.2022 09 (nine)	<ul style="list-style-type: none"> Review & approval of Minutes of last meeting Review & update different on-going project/programme Approval of Mobile Medical Unit by GoWB Visit to Germany(Krebs Burg Gymnasium School) and Netherlands Rollout meeting of Strategy planning of 2022-2027 Status of Child Line(1098) Project Miscellaneous
05.02.2023 Annual General Meeting	<ul style="list-style-type: none"> Approval of Minutes of last meeting Governing body of 2022-23 Discussion on Annual Reports of FY 2021-22 Discussion of Income Expenditure of FY 2021-22 Auditor Selection and Recruitment for FY 2022-23 Planning for FY 2023-24 Miscellaneous



HEALTH & NUTRITION

Health is one of the foremost indicators of the standard of living of human beings. Yet, access to health services is often found to be difficult and sometimes impossible for a large portion of the population of our state West Bengal and so do different areas of our country. The situation seems grimmer in geographically hard-to-reach areas - be it the forested foothills of Himalayan Dooars or the remote villages of Sundarbans.

On the other hand, the growth of intergenerational poverty due to a range of issues e.g. illiteracy, limited employment opportunities, social disparity, etc. limits a large part of the population in rural and urban India from having the desired health standards and level of nutrition. Additionally, nutrition and health are interrelated factors that impact each other deeply.

To address these issues and to enhance access to health services for marginalized communities, Sabuj Sangha is active with a range of programmes across the districts of South 24 Parganas, North 24 Parganas, Kolkata, Nadia, and Alipurduar.

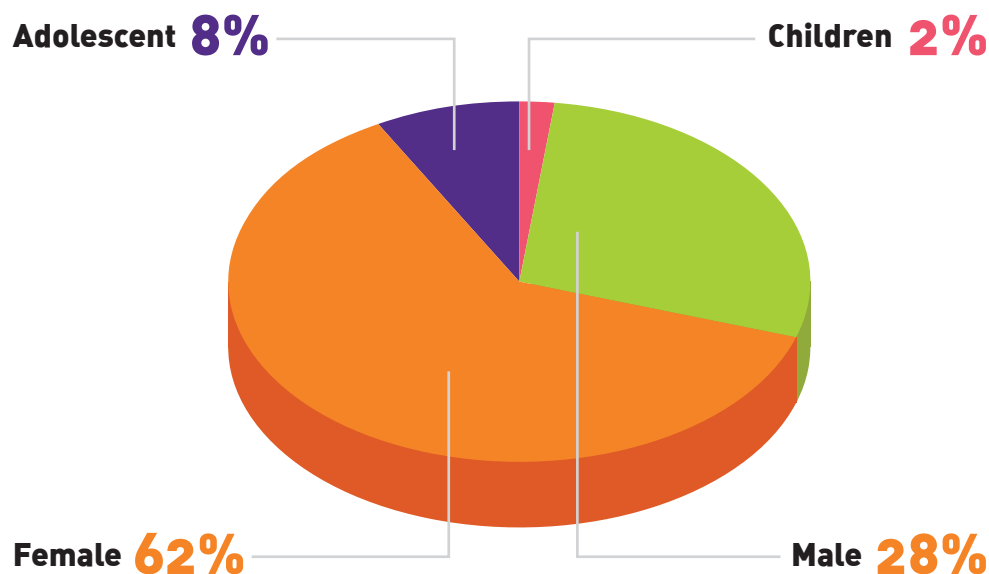
Community Health Programme

Location: Mathurapur-II & Patharpratima blocks, South 24 Parganas

Supported by: Rural India Supporting Trust (RIST)

In 2022-23, through the community health programme a total of 11436 people from marginalized communities were provided with healthcare facilities.

Population reached through Community Health Programme (n=11436)



SAFE MOTHERHOOD

The Safe Motherhood programme aims to provide and enable access to end-to-end services by women during pregnancy and post-delivery, along with risk assessment.

739 pregnant women received Ante-natal Care (ANC)

647 lactating mothers received Post-natal Care (PNC)

25 mothers were identified to be in the High-Risk category and received institutional special care via Sabuj Sangha

Medical Outreach through RHTC

3074 people were treated in the General OPD

1606 people have undergone pathological tests

1433 reached through 77 community awareness programme

256 people availed of the USG facility

238 people availed of the X-ray facility

166 people availed ECG facility

70 people availed of Eye Operation

49 people were treated in the General Indoor

126 people availed of healthcare services



Adolescent Care

692 adolescents were reached through 55 awareness programmes

200 adolescent girls were supported with sanitary napkins



EDUCATION & PROTECTION

Education is one of the fundamental rights of any child. It contributes towards building a strong nation by making able and responsible citizens. Yet, even after 76 years of our country's independence, a large section of the population lacks access to education. Thus

the vicious cycle of intergenerational illiteracy and poverty continues.

Due to low education levels and lack of awareness, communities are affected by human trafficking, child labour, early dropout from schools, hazardous occupations, and unsafe workplace conditions, etc. Women and girls are subjected to early marriages, early motherhood, etc. To break this chain, Sabuj Sangha works with children from marginalized communities to ensure their access to quality education and advocate for childcare & protection through various initiatives under its thematic area Education & Protection.

Kishalaya Sishu Siksha Niketan

Location: Nandakumarpur, South 24 Parganas

Supported by: Global Fund for Children (USA), Asha for Education

The people of Nandakumarpur village are hardly aware of the value of education. As a result, education has remained a distant dream for the children of these places. The Kishalaya Sishu Siksha Niketan (KSSN) has demonstrated that education is affordable. The school also emphasises art and craft, games and sports, work education, and other activities to engage children and address the larger issue of dropout and child labour. It is affiliated to the Education Department, Govt. of West Bengal. KSSN has 14 certified instructors who are empowered and involved in delivering the finest forms of education to the children from nursery to standard VIII. Most of the children are first-generation learners. Additionally, we have organized various capacity-building workshops for the teachers and management staff of KSSN, such as Strategic Planning, Learning Teaching Materials (LTM) Development Play method Technique of teaching, Capacity Development on Communication, Joyful Learning method etc.

140 boys and girls are currently enrolled in this school.

Priti Sagar

Location: Mumbai Metropolitan Region, Maharashtra

Supported by: IndienHilfe (Germany)

Sabuj Sangha with their mission of development for marginalized and vulnerable people has extended their activities to the Mumbai Metropolitan Region in the state of Maharashtra, India. Children from marginalized communities are supported by individuals from different countries as foster parents supporting their education. Ailing people are supported with necessary medication by well-wishers. The initiative is named the 'Priti Sagar' project.

62 children were supported by Foster Parents.

18 children were supported for studies.

11 ailing people were supported with medications.

CHILD SUPPORT CENTRE - Aalor Disha

Location: Champahati, South 24 Parganas

Supported by: Indienhilfe (Germany)

Sabuj Sangha is running a Child Support Centre cum School named 'Aalor Disha' at Champahati, a peri-urban area near Kolkata city. It caters to the children living in the squatter colonies along the railway tracks of Sealdavheir homes, often they are burdened with household responsibilities and sibling care, especially in the case of girl children. They are also trapped in risky earning activities at a young age, addiction and other perils.

The Friendship Tie

This year students and teachers from 'Gymnasium am Krebsberg' school, Neunkirchen, Germany came forward and extended hands of partnerships to support 'Aalor Disha'. Delegation and students from both schools exchanged greetings through handmade greeting banners and cards. The students of Krebsberg have supported greatly by raising funds for the children of Aalor Disha School.

50 children benefitted from the centre.

Case Story

Bhumi* aspires to become a Doctor

14-year-old Bhumi* lives in a bamboo shanty with four siblings, parents and grandmother. Her grandmother is the primary bread earner of the family and works as a domestic help in Kolkata city. Her father has low and inconsistent earnings as a porter in different market areas. Altogether, the family earning is no more than Rs. 8000 per month, which is too low to meet the expenses of a family of seven members. Bhumi being the eldest takes care of her siblings, one younger sister studying in 2nd standard and two younger brothers one studying in 3rd standard and the other 3 years old. With the nutrition support provided at the Child Support Centre, Bhumi* has gradually overcome her physical weaknesses and she is recovering from her bad appetite. She says that she is now able to concentrate on her studies. She aspires to become a doctor in the future.

**As per the policy of our organization, the name has been changed to maintain privacy and security.*

Sponsorship Of Marginalized Children

Location: Villages under Baruipur, Mathurapur II and Sagar Blocks in South 24 Parganas district, West Bengal

Supported by: Individuals through IndienHilfe

Sabuj Sangha partnered with IndienHilfe- a Germany based renowned International Charity in a campaign with individual supporters in Germany to extend sponsorship to children from marginalized communities in 3 blocks of South 24 Parganas. They supported the children financially to continue their education and maintain proper nutrition and good health.

26 girls and **13** boys received sponsorship through this programme

Case Story

15-year-old Pinki* lives in a remote village, Sumatinagar in Sagar Island, South 24 Parganas. She lived a life of misery since birth. Her mother died from extreme malnutrition and underage pregnancy, right after her birth. Her father married again and abandoned her. She was raised by her maternal grandparents, who were too poor and with growing age they felt helpless about her future.

Pinki suffered from low vision in her left eye from birth and suffers from malnutrition that has stunted her growth. During the pandemic, with schools closed, her food, clothing, education and all required things were hindered. At that time, her father also died. She never received any affection or care from her father, but he was the last resort for her. During Covid-19, for want of food, Pinki's grandparents were forcing her to work as domestic help in Kolkata city. But with defiant determination, she continued her studies. Now in 9th standard, Pinki still aspires to become capable of doing better in life.

She received sponsorship for continuing education and her well-being by an individual supporter for over a year. Her uncertainties of food, education and health are now taken care of. She sent a letter of gratitude to her godmother in Germany who supported her in this crisis and helped her sail through into a healthy future.

**As per the policy of our organization, the name has been changed to maintain privacy and security.*

Rehabilitation Of Deprived Children Through Education (RDCE)

Location: Slums and squatter colonies near Taldi Station in South Section of Sealdah Division

Supported by: Isan & Kusum Paul Foundation (IKP Foundation), State of Maryland, Washington, D.C., USA

Sabuj Sangha is running an education coaching centre, 'Sabuj Kunri, for Rehabilitation of Deprived Children through Education (RDCE) at Taldi Station Area en route Canning in South 24 Parganas district, West Bengal India. This initiative is aimed at mainstreaming deprived children, who are first-generation learners or dropouts, from the squatter colonies along railway tracks in Taldi. The approach is to emphasize activity-based learning and co-curricular engagements to make them involved in education through innovative ways like yoga, gardening, handicrafts, education and games.

40 children (22 girls and 18 boys) benefited from Sabuj Kunri.

Nabadiganta

Location: Kumargram block, Alipurduar District

Supported by: Asha for Education

The Nabadiganta programme seeks to provide educational assistance, as well as basic healthcare and nutritional support, to tribal children in the Uttar Nararthali and Turturikhand tea gardens in Kumargram block, Alipurduar District. On the northern and eastern sides, the Kumargram block shares an international boundary with Bhutan and Bangladesh. As the majority of the children in this region are first-generation learners, there is a strong emphasis on activity-based learning and co-curricular activities to engage them in education in novel ways.

180 children benefitted from these 2 educational centres.

476 cases of intervention.

7340 people were reached through 515 nos. of outreach programmes.

10 open house programme were conducted reaching 230 people.

11 community awareness programme were conducted reaching 1825 people.

2000 children were reached through 15 school awareness programmes.
400 children were reached through training and orientation programmes.

Natun Alo

Location: Nandakumarpur village, South 24 Parganas, West Bengal

Supported by: Asha for Education, UK Online Giving Foundation, Give Foundation

Children in rural regions frequently become victims of child labour due to poor financial condition in their families. The 'Natun Alo' programme, which runs a residential school for boys from extremely impoverished backgrounds, has given hope to these young boys in the Sundarbans. This residential school, which houses 27 boys, provides educational, recreational, healthcare, and nutritional assistance to the children so that they can have a pleasant childhood and future. These children demonstrated significant progress in taking part in school activities and adhering to discipline and routine. Along with education, the children participate in different sports and creative activities, including the celebration of important days like Independence Day, Anti-Child Labor Day, Rabindra Jayanti, and so on.

Nayantara

Location: 10 villages in 3 Blocks of Mathurapur II, Patharpratima and Sagar of South 24 Parganas

Supported by: Indienhilfe e. V, Germany, Asha for Education, Ramakrishna Foundation, USA, and Individuals through Global Giving

To break the age-old practice of extreme gender discrimination, girl child negligence, abuse, early marriage, early motherhood, high rate of maternal mortality and infant mortality, trafficking, etc. Sabuj Sangha remains steadfast with its flagship programme, Nayantara, in the vast region of 10 (ten) remote Sundarban villages spread in the Mathurapur II, Patharpratima, and Sagar. The programme intends to empower the identified marginalized vulnerable adolescent girls and women to enable them to further carry forward the legacy of empowerment and be the role model for many other marginalized adolescent girls in the community.

We have 192 girls enrolled altogether in the Nayantara programme. In FY 2022-23 five (5) Nayantara girls appeared in the 10th standard board examination Madhyamik Pariksha and remained successful to clear. Additionally, 20 Nayantara Girls had appeared in the 12th standard board examination Uchcha Madhyamik Pariksha.

Significantly all appeared candidates are first generation learners and had remained successful to cross their first and second milestones respectively. The topper of the Higher Secondary candidates scored more than 93% marks. This has created an impact on other girls to do better in examinations

From **10** villages, a total of **192** girls are enrolled

12 Kishori Bahinis were formed with **8-9** adolescent girls.

24 girls passed the Secondary Examination (10th standard) and are admitted for Higher Secondary courses.

2 girls passed Higher Secondary Examination (12th standard) and one of the girls was admitted for getting skill training (Tailoring).

Our Nayantara girls took the initiative to mobilize funds and distributed dress materials, books, and education materials to the poor girls and they also distributed relief materials during the Yaas cyclone.





LIVELIHOOD & WOMEN EMPOWERMENT

With the vision of a society with equal rights for all, Sabuj Sangha, since its very inception has remained consistent and steadfast with a range of livelihood programmes across its operational areas. The empowerment of women always remained at the centre of Sabuj Sangha's livelihood initiatives, with the belief that the advancement of skills and livelihood among women will bring fundamental change in society. Skill development also remained a crucial component in the enhancement of livelihood opportunities for marginalized communities.

Sundarban German Bakery

Location: Nandakumarpur, South 24 Parganas

Supported by: Hanseatic India Forum, e.V. Germany

This past year, Sundarban German Bakery completed its 7th year of operations. The Bakery unit is managed by the women's SHG federation- 'Sundarban Mohila Swanirvar Gosthi Cooperative Ltd.'. It produces nutritious fresh baked products for the local people of remote Sundarbans. Every day the bakery produces various types of cakes, biscuits, and bread using high-quality food ingredients. All the production and packaging staff maintain proper hygiene during every step of production and packaging. The suppliers are serving qualitative and fresh food items to the shopkeepers/buyers every day.

250 kgs of flour are daily used in the bakery unit

26 types of cakes, biscuits, and breads are produced every day.

A total of **10** people daily run the bakery unit





ENVIRONMENT & DISASTER RESPONSE

Natural disasters, emergencies and the state of the environment continued to be a matter of global concern in the post pandemic world. The Sundarbans remain threatened by ecological imbalance and climatic risks. The fragile geography needs deeper community awareness and consciousness raising, along with climate change action to combat the threats and risks it faces. This past year, some of our programmes addressed these environmental issues and built awareness in the larger community.

Sundari - A Resilience Programme

Location: Sagar block, South 24 Parganas, West Bengal

Supported by: IndienHilfe, e. V (Germany)

With a mission to rejuvenate and conserve mangrove vegetation in Sundarbans, Sabuj Sangha has been active in plantation efforts at different vulnerable locations especially at the coastal regions spread in different blocks of Sundarbans.

To ensure the sustainability of the conservation, awareness efforts are also made consistently with the community. Sabuj Sangha promoted creations of Mangrove Protection Groups and Mangrove Sensitive Communities. The efforts are also carried on to create a Natural Resource Based Alternative Livelihoods for the members of the Protection Groups.

Community Based DRR and Livelihood School established.

Model Nursery and Garden is established for the production of mangrove saplings.

100 members formed Mangrove Protection Groups (MPGs).

50 MPG members continued with their livelihoods with Goatery, Pond Based Integrated Farming and Poultry.



Photo will be updated

FINANCIALS

SABUJ SANGHA

Vill & P.O- Nandakumarpur - South 24 Parganas, Pin 743349

Consolidated Balance Sheet-(Foreign Contribution) of Sabuj Sangha as at 31st March,2023.

LIABILITIES:	Amount (₹)	Amount (₹)	ASSETS:	Amount (₹)	Amount (₹)
NON CURRENT LIABILITIES			NON CURRENT LIABILITIES		
Unrestricted (General) Fund	9,187,858		Fixed Assets	8,561,414	
Other Funds	250			-	8,561,414
Restricted (Project) Funs	2,987,432	12,175,540	CURRENT ASSETS		
CURRENT LIABILITIES			Others	5,77,263	5,79,833
Liabilities & Provisions	112,564	112,564	Cash & Bank:		
			Cash in hand	2	
			Bank Balances	3,726,688	3,726,690
TOTAL:		12,288,104	TOTAL:		12,288,104

SABUJ SANGHA Nandakumarpur

Vill & P.O- Nandakumarpur, Dist - South 24 Parganas, Pin 743349

Income & Expenditure Account

Foreign Contribution of Sabuj Sangha for the year from 1st April,2022 to 31st March,2023

INCOME:	Amount (₹)	Amount (₹)
Grant Utilized for Project - Revenue Expenses		
Foreign Contribution	94,36,024	
	-	94,36,024
General Income		
Bank Interest	79,617	
Other Income	1,092,926	1,172,543
Deficit of Indome over Expenditure transferred to General Fund		17,58,468
TOTAL INCOME:		12,367,035
EXPENDITURE (Thematic Wise)	Amount (₹)	Amount (₹)
FC Project		
Sundarban German Bakery Project (HIF)	1,145	
Help A Mother In Remot Islan Prog (GI)	35,639	
Model School of KSSN Prog (A4E)	545,455	
Community Health Prog (GGF)	51	
Sundari Resilience prog (IndienHilfe)	81,560	
Nabadiganta Prog (A4E)	1,276,000	
Nayantara Prog (A4E & RKF)	1,045,856	
Fruitful Schooling Prog (Sticking AID)	224,687	
School for prevention Child Labour Prog (GI)	42,614	
Nayantara Prog (IndienHilfe)	315,193	
Model School of KSSN Prog (GFC)	1,192,770	
Covid & Education Prog (IKPF)	202,329	
GOAT project (IndienHilfe)	232,196	
Pupil Feeding & School Renovation (IndienHilfe)	914,575	
Natun Aalo Prog (A4E)	1,955,648	
Pritisagar Project (IndienHilfe)	662,724	
Health Support Prog (HIF)	707,633	
Administrative Cost	1,733,343	11,169,418
Depreciation on Assets		1,197,617
TOTAL EXPENDITURE:		12,367,035

SABUJ SANGHA Nandakumarpur

Vill & P.O- Nandakumarpur, Dist - South 24 Parganas, Pin 743349

Receipts & Payments Account

Foreign Contribution of Sabuj Sangha for the year from 1st April,2022 to 31st March,2023

RECEIPTS:	Amount (₹)	Amount (₹)
Opening Balance:		
Cash in hand	2	
Cash at Bank	5,332,477	5,332,479
Grant For Projects		
Foreign Contribution	14,974,927	
	-	14,974,927
General Receipts		
Bank Interest	79,617	
Other Receipts	1,092,926	1,172,543
TOTAL RECEIPTS:		21,479,949
PAYMENTS (Thematic Wise)	Amount (₹)	Amount (₹)
FC Project		
Sundarban German Bakery Project (HIF)	1,145	
Community Health prog (RIST)	1,549,596	
Help A Mother In Remot Islan Prog (GI)	35,639	
Model School of KSSN Prog (A4E)	545,455	
Community Health Prog (GGF)	51	
Sundari Resilience prog (IndienHilfe)	81,560	
Nabadiganta Prog (A4E)	1,277,288	
Nayantara Prog (A4E & RKF)	1,045,856	
Responding Covid 19 Prog (SCF)	4,810,931	
Fruitful Schooling Prog (Stiching AID)	224,687	
School for prevention Child Labour Prog (GI)	42,614	
Nayantara Prog (IndienHilfe)	315,193	
Model School of KSSN Prog (GFC)	1,192,770	
Covid & Education Prog (IKPF)	209,557	
GOAT project (IndienHilfe)	232,196	
Pupil Feeding & School Renovation (IndienHilfe)	1,129,523	
Natun Aalo Prog (A4E)	1,955,648	
Pritisagar Project (IndienHilfe)	62,724	
Health Support Prog (HIF)	707,633	
Administrative Cost	1,733,193	1,753,259
Closing Balances		
Cash in hand	2	
Bank Balances	3,726,688	3,726,690
TOTAL PAYMENTS:		21,479,949

For DBK ASSOCIATES

Chartered Accountants



(BISWAJIT KARMAKAR - Partner)

Membership No. 305881

UDIN: 23305881BGTAAW2180

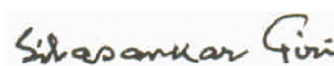
Date: 17th August 2023
Place: Kolkata-700029



For SABUJ SANGHA



Ansuman Das
Secretary & Director

Sibasankar Giri
President



Bhabesh Chandra Mondal
Treasurer

DONORS SPEAK



MICHAL STUDNIAREK
on behalf of Asha Zürich,
Switzerland.

We have a long history of supporting Sabuj Sangha and we always admired dedication of the organisation towards helping those that need it the most. Despite many obstacles like natural disasters or epidemic, Natun Alo project has always efficiently fought to enable education of underprivileged children and prevent child labour. I am full of admiration for this effort and commitment and want to express my gratitude for your persistence.



JURGEN FLUHR
CHAIRMAN, INDIENHILFE DEUTSCHLAND E.V. GERMANY

Founded in 2008, Indienhilfe-Deutschland e.V. supports projects for the benefit of poor and infringed children through education. Our partnership with Sabuj Sangha started in 2018 with a donation for the construction of a bakery in the Sundarbans and today spans across various projects including a sponsorship of a school in Champahati south of Kolkata. We strive toward a fruitful, long term cooperation.

For the 2024 year, we are planning to implement a photovoltaic power generator for the hospital in Nandakumarpur and another mangrove reforestation on Sagar Island.



DR. AMAL MUKHOPADHYAY,
Chairman, Hanseatic India Forum e.V. Germany

It gives me immense pleasure to write a few lines commemorating our long association with Sabuj Sangha. We consider Sabuj Sangha as our partner organization in India for carrying out a number of charity projects in Sundarbans, West Bengal, India. Since 2011, we are cooperating with Sabuj Sangha. All projects started with cooperation from Sabuj Sangha have been successful, without exception. Our cooperation with Sabuj Sangha has been very smooth so far. We have faced no challenges at all, as Sabuj Sangha has been



always ready to provide us all kinds of local support so that we could complete our planned projects without any hitch. This is a very efficient organization with service to the villagers as their paramount objective. We were very impressed by an honest, sincere and transparent accounting process followed by Sabuj Sangha for all our projects. We were convinced that our funds were in good hands.

It is obvious that Sabuj Sangha carries out many socially relevant projects to uplift the quality of lives for the downtrodden villagers, but their dedication and service in providing community health services must be considered as outstanding. Every time we visited the villages where Sabuj Sangha is active, we were impressed by the good work they were doing in providing health care, education, income generation, empowering women and many other social services to the villagers. It is our wish to remain associated with this NGO organization for many years to come and we hope to keep on supporting Sabuj Sangha for many decades in future.

THE ROAD AHEAD

Sabuj Sangha is currently in the 1st year of implementation of the Organization's Strategic Plan for 2022-2027. The Strategic Plan provides a road map for Sabuj Sangha to remain responsive, relevant and a successful organization. The plan provides an outline of the organizational goals and allows the organization to work in a focused and strategic manner as well as acting as a guide for staff in terms of programme selection, design and implementation. This will contribute to the realisation of Sustainable Development Goals (SDGs). As a result of this strategic plan, Sabuj Sangha looks forward:

- Building Climate Resilient Communities in the coastal and riverside regions of Sunderbans .
- Through our integrated approach Sabuj Sangha looks forward to setting up a Livelihood School in Sunderbans.
- Promotion of Digital Literacy and Financial Inclusion in all our operational districts and reach out to 10,00,000 people.
- Expand our 'Nayantara- adolescent girls' empowerment programme' in South 24 Parganas and East Midnapore districts of West Bengal to reach out to 1000 adolescent girls by 2027.
- Strengthening of our hospital "Swarnalata Sabuj Seva Sadan" at Mathurapur-II Block, Sundarban, South 24 Parganas
- Expand Mobile Health Clinics in various urban slums and hard-to-reach areas of different districts of West Bengal.
- Expand our education support to as many as deprived slum children across from railway squatter colonies and adjacent areas of southern section of the Sealdah division of Eastern Railways in West Bengal
- Reach out to at least 10,000 farmers and establish Farmers Producers Company (FPC) in South 24 Parganas and East Midnapore districts of West Bengal.
- Replication of Model village / Holistic Development approach in all our operational districts.
- Expand our development activities in different aspirational & backward districts.

APPEAL TO DONORS

Join us today and support the sustainable development of marginalised rural communities across our operational areas. With the funding received from our donors we are able to tackle poverty head on and provide communities with the tools necessary to create new livelihood opportunities for themselves.

Help us to continue to deliver this assistance and change the reality of life in these communities where:

- Almost one in every two people live below the poverty line
- Over half of all households do not have access to clean drinking water
- Only half of all births are attended by a qualified healthcare professional; and
- Access to quality basic education and adequate physical infrastructure remains out of the reach of the majority.

Donate today and help us secure positive change through the provision of healthcare, education, child protection services, water and sanitation facilities, livelihood opportunities and disaster response initiatives.

Let's build a better tomorrow.
Together, anything is possible!

Donation

I would like to donate:

☐ ₹ 500 ☐ ₹ 1000 ☐ ₹ 5000 ☐ ₹ 10000 ☐ ₹ 25000 ☐ Other: ₹ _____

Payment Details

Cheque made payable to : Sabuj Sangha

Address : Sabuj Sangha, 30/9 Rajdanga Main Road (East),

Narkel Bagan, Kolkata 700107, West Bengal

Donor Details

Title: _____ First Name: _____ Last Name: _____

Address: _____

Postal Code: _____ State: _____ Country: _____

Phone: _____ Email: _____ PAN: _____

Date: _____ Signature: _____

All donations are exempt under u/S 80G Income Tax Act & 12A of Income Tax Act, 1961

What your donation can do:

Provide Support for free Cataract Surgery	₹ 3,500	\$ 43	€ 41	£ 35
Educate a Girl Child – Educate a Nation for a year	₹ 16,000	\$ 196	€ 188	£ 162
Support a Mother for her Healthy Child	₹ 5000	\$ 61	€ 59	£ 51
Sponsor one Child for Higher Education per annum	₹ 48,000	\$ 588	€ 565	£ 486
Provide Livelihood Support one Family	₹ 20,000	\$ 245	€ 236	£ 203
Support one Health Camp for unreached area	₹ 10,000	\$ 122	€ 118	£ 101
Support one month running cost for one Coaching Centre	₹ 20,000	\$ 245	€ 236	£ 203



For donation
queries or to
partner with
SABUJ SANGHA,
contact
Arunabha Das
at **+91 9007032300**
arunabha@
sabujsangha.org



Thank You

REGISTRATIONS & EMPANELMENT

The West Bengal Societies Registration Act, 1961

Registration no.: S/16979 of 1975-76

Dated: 12th December, 1975

The Foreign Contribution (Regulation) Act, 1976

Registration no.: 147110293

Valid till: 31st March, 2023

Section 12A of The Income Tax Act. 1961

Registration no.: AACTS8436QE20214

Valid till : 27-05-2026

Section U/S 80G (5)(VI) of The Income Tax Act, 1961

Registration no.: AACTS8436QF20214

Valid till : 27-05-2026

Permanent Account Number (PAN) : AACTS8436Q

Tax Deduction Account Number (TAN) : CALS16506A

ESI Reg. no.: 41000811810001019

Registered under the Person with Disability Act. 1995 : Registration no.: 409(Com)

Empanelled with Planning Commission / NITI, Gol: UID: WB/2009/0000717

Registered under the MCA, Gol: CSR00000299 Dt. 03-04-2021

Empanelled with IICA: A000257

Empanelled with GuideStar India (GSN 1226) : Transparency Key

Empanelled with NCSR-Hub, TISS: A/1/12/08/066

Membership with: VANI, Delhi

OUR BANKERS	ACCOUNT DETAILS	AUDITORS
  	FC Bank Account State Bank of India New Delhi Main Branch 11, Sansad Marg, New Delhi - 110001 Account No. 40072554730 SWIFT Code: SBININBB104 IFSC Code: SBIN0000691	DBK Associates Chartered Firm 2nd Floor 3 Bompas Road Kolkata - 700029

**Registered Office:**

Village & P.O. Nandakumarpur
District: South 24 Parganas
Pin: 743349
West Bengal

Registered Office:

Sabuj Sangha
30/9, Rajdanga Main Road (East)
Kolkata - 700107, West Bengal
Phone: +91 33 4072 3577

Project Office:

Kolkata Peri-urban Office:
Aalor Disha
Village & P.O. Champahati
P.S. Baruipur, District: South 24 Parganas
Pin: 743330, West Bengal
Phone: +91 032 1826 1143/44
+91 90070 11330

North Bengal Office:
Sabuj Sangha
Madhapara, Ward No. 4
Village & P.O. Alipurduar
P.S. & District: Alipurduar
Pin: 736121, West Bengal
Phone: +91 83485 87501, 90640 27481

Nadia Office:
Village: Atalia, P.O.: Madanpur
P.S. Chakdaha, District: Nadia
West Bengal, Pin: 741245

Sagar Island Office:
Village & P.O. Rudranagar
P.S. Sagar, District: South 24 Parganas
Pin: 743373, West Bengal
Phone: +91 97352 08033, 95630 98878

Patharpratima Office:
Village & P.O. Herambagopalpur
P.S. Patharpratima, District: South 24 Parganas
Pin: 743383, West Bengal
Phone: +91 8116556813

East Medinipur Office:
Sherpur, Mecheda Bypass, Contai
Purba Medinipur, West Bengal, Pin: 721401

Murshidabad Office:
Prantik para, Panchanantala, P.O. Chalti
P.S. Behrampore, West Bengal, Pin: 742407
Phone: +91 98510 44432



www.sabujsangha.org



twitter.com/SabujSangha1



Facebook.com/SabujSangha.NGO



Instagram.com/sabujsangha



YouTube.com/user/director2431